

Sports Premium Funding – Expenditure Academic Year 2017-2018

CPD for staff:

The Academy Coach

- This year we employed Joe Butler (ex-Glyn pupil) who has provided CPD training and lesson plans throughout the whole year for an array of sports including football, tag-rugby, hockey, tennis, rounders, cricket and athletics. He has been a huge hit with the children and has been a great investment as a positive role-model for fitness.

Cost: £5850

Sports Leader

- The Sports Leader continues to train the school Netball Team, Football B team and various ad-hoc sports, as well as coordinate the House Cross-country, district Cross-Country, Tag-Rugby teams, Hockey team, Cricket teams, District Sports teams, Sports Crew and Sports Day, as well as all the admin for sporting events including communication with teachers and parents, liaising with all the Epsom junior schools and feeding back into the weekly bulletin. She is also the leader at all sporting events that the school attends.

School sports leader £5202

Kit

- New school football strips for inter-school fixtures and tournaments. Four complete personalised sets were bought to allow for all age groups to be able to wear them at competitions.

Cost £1701

Gymnastics Coaching

- Goodlife Gymnastics came to Wallace Fields to deliver curriculum PE lessons during Spring 2. They increased the levels of difficulty as each week progressed to encourage the children to push themselves in their ability.

Cost £1500

Updated current curriculum equipment

- Two new 9-a-side goals were purchased to enable us to play “home” fixtures in our league football matches and so that we were able to commence the new Girls Football Club run by Joe Butler each week.
- We also purchased two sets of 4ft goals for use on the playground for hockey lessons.

Cost £1030

Action & Yoga Mats

- Yoga mats were bought for our new lunchtime yoga club which inspires mindfulness and general calm!
- Action mats are a set of activities, logically set out on a group of mats which will be fully utilised during Fitness curriculum lessons in the Autumn term.

Cost £991

New sports equipment to improve skill-levels

- These include spring-back hurdles and heavy-weight junior javelins amongst other items. Also, good quality storage boxes were purchased to house the various new school kits.

Cost £761

Yogi Buds

- Yoga instructor for the Summer term.

Cost £746

Various playground equipment

- Targeting the less-active children at lunchtimes and encouraging team-play (including some whiteboard signs for organisational purposes)

Cost £700

Shelving for PE shed

- To help everyone keep the PE shed tidy and therefore be able to find all equipment as and when needed, tall racking has been bought and built in the PE shed and has greatly improved its usage of the space.

Cost £517

Trophies and medals

- A new trophy was bought to celebrate the winners of the annual House Cross Country event which is displayed in the trophy cabinet adorned with the winning house colour ribbon.
- "Well Done" medals were provided for every child that competed in the Sports Relief fundraising fun-run on behalf of the PTA.

Cost £222

Active Surrey Sports Crew Training

- Ten Year 6 children completed a course at NESCOL, being given the responsibility to play an active role in organising games during playtimes and learning how to vary difficulty levels to suit all participants. They are also helpful in setting up various events including our forthcoming Sports Day.

Cost: £120

**Total spent since September 2017-August 2018: £19340
(budget £18710 – overspend of £630)**

2017 – 2018 Planned expenditure for CPD

Dance-£500

Climbing wall experience-£1500 Y3 and Y4

Lacrosse coaching - £500

Fencing coaching - £500

Skipping Day - £500

“Wake & Shake” pre-school dance - £1000

£4500

Participation Statistics: Academic Year 2016-2017

	Year 3	Year 4	Year 5	Year 6
% of children who have participated in a school-based sports club this academic year				
% of children	75	69	68	59
% of boys	65	78	82	77
% of girls	85	58	50	45
% of SEND	75	75	75	75
% of PP	100	67	33	100
% of EAL	100	63	100	75

	Year 3	Year 4	Year 5	Year 6
% of children who have represented the school at an inter-school sports event this academic year				
% of children	38	37	40	57
% of boys	42	35	55	67
% of girls	29	39	37	50
% of SEND	25	38	25	75
% of PP	0	33	33	100
% of EAL	60	38	33	75

Average percentages across the whole school – 68% of the children took part in a sporting extra-curricular activity and 43% of the children represented the school in an inter-school competition.

Analysis: Autumn 2016 – Summer 2017

Participation

- In Years 3, 4 and 5, at least 70% of the children have participated in a sports club this academic year, which means that we have achieved our participation target for these cohorts.
- In Year 6, over 77% percent of the boys have joined a sports club, whilst only 59% of the girls have this academic year.
- In year 3, an excellent 85% of girls tried an extra-curricular sports club.
- Children who qualify for Pupil Premium in Year 5 participated less in sporting extra-curricular activities than the other PP children across the school but the EAL students in Years 3 & 5 all participated.

Representation

- The representation target of 50% has been achieved in Year 6 but the percentages vary considerably between genders.
- There are fewer opportunities for the Years 3 & 4 children to take part in inter school competitions which accounts for their lower representation percentage.

- Children with SEND in Years 3 and 5 were less likely to represent the school than the other children in those years and other SEND children across the school.
- Children who qualify for Pupil Premium or have English as an additional language in Year 5 were marginally less likely to represent the school than the other children.

General Findings

- This year, the statistics show an increase in the difference between boys' and girls' participation, both in sports clubs and inter-school competition, with the odd exception.
- The introduction of a new Sports Leader (along with new procedures) could account for the children's reluctance to put themselves forward to "trial" for the various sports events. A marked improvement should be noted in next year's figures as the children become more comfortable with the change.

What do we need to do to improve?

- Year 4,5 & 6 girls have not taken as much of an active role in the sporting extra-curricular activities that the school offers. As a variety of free and fee paying sports activities continue to be offered before school, at lunch and after school; we must continue to promote them to ensure that all children that show an interest have the opportunity to take part.
- From September 2017, a (fee-paying) Netball Club is available for Year 3, 4 & 5 and there is a plan offer a Tag-Rugby club from Autumn 2 half-term.
- Consideration is being given to a before-school Zumba-type all-inclusive exercise session to encourage all the students to get active in preparation for learning and fitter in the process.
- Similarly, we are investigating the possibility of a "Golden Mile" being introduced into the school day (2-3 times a week) to ensure all children run, skip or briskly walk a mile each time to build fitness and stamina. This will give the previously less-active more confidence to try new sports and activities.